

ESSER II/III

ESSER-funded activities can benefit all students and schools or be targeted to select students and schools, depending on local needs. A district may use ESSER funds to stabilize and support the educator workforce and to support the conditions that will allow schools to re-open and continue in-person instruction.

- ESSER relief funds are grants and are based on a reimbursement model. The district did not receive a blanket influx of dollars into the district’s General Fund. In basic terms: we have to have the money in the bank, spend it, then will get reimbursed for the use of the funds at a later date. Important to note: we are only reimbursed for the allowable expenses under the regulation set forth for the use of ESSER funds. The request goes through a federal grant claims verification process before the funds are reimbursed to us. It is not an open checkbook, and we have specific and targeted guidelines on when and how we can use these funds. Again, these are federal dollars and are subject to specific guidelines. They will be a big part of the financial audit and review process each and every year.
- These are one-time dollars. These funds are available through November of 2024 for use. It is vital that we monitor the use of ESSER and ensure our ability to utilize these funds over the next two to three years for potential and unanticipated COVID related impacts.
- WVSD may use ESSER funds to stabilize and support the educator workforce and to support the conditions that will allow schools to return and continue in-person instruction. ESSER has been used for some of the following: Additional nurses, para and classroom support, rising sub costs due to extended leaves, intervention programs and staffing, safety and health monitors/liaisons, summer school, technology (Chromebook sand Wi-Fi), supplies including masks, sanitizer, and other safety precautions for all departments and operations, etc.

District Summary ESSER II/III Claims as of January 2022:

Total Claimed		Duty Code							Grand Total
Act Code	Activity Name	0/1	2	3	4	5	7	Indirect	Grand Total
		Transfers	Certificated Salaries	Classified Salaries	Payroll Taxes and Benefits	Supplies and Materials	Purchased Services	Indirect	
23	Principal's Office		\$23,293.52	\$111.06	\$5,360.63				\$28,765.21
24	Guidance and Counseling			\$200.00	\$38.89				\$238.89
25	Pupil Management and Safety			\$51,237.55	\$20,785.38	\$947.26			\$72,970.19
26	Health and Related Services		\$2,108.79	\$8,695.04	\$2,648.37	\$1,690.00	\$190.00		\$15,332.20
27	Teaching	\$15,128.80	\$442,317.40	\$373,043.81	\$306,134.72	\$4,416.05			\$1,141,040.78
28	Extracurricular						\$700.00		\$700.00
31	Instructional Professional Development		\$14,807.39		\$3,457.24				\$18,264.63
52	Transportation Operations			\$3,244.55	\$700.55				\$3,945.10
INDIRECT COST	Indirect							\$206,716.47	\$206,716.47
Grand Total		\$15,128.80	\$482,527.10	\$436,532.01	\$339,125.78	\$7,053.31	\$890.00	\$206,716.47	\$1,487,973.47